2013 &2014 Budget

2014 Budget (as of April 2014) Administration Contingency Reserve 2% Permits 2% Monitoring 14% Education 2% Total Budget = \$1,497,283 Revenue: Grants 6% = \$95,500 Carry Over 41% = \$619,643 Levy/Loan 52% = \$782,140

2013 Actual

Revenue: \$975,300 Expenses: \$911,314

For More Information – Contact the District Administrator:

Karen Kill – 455 Hayward Ave N, Oakdale, MN 55128 651.330-8220 x26 or karen.kill@mnwcd.org

Or Visit Us at the Brown's Creek Watershed District Website: www.bcwd.org

District Consultants (selected in 2013 Biennial Solicitation):

Legal Services - Chuck Holtman - Smith Partners, P.L.L.P.

Old Republic Title Building, 400 Second Avenue South, Suite 1200, Minneapolis, MN 55401

612.344.1400 or holtman@smithpartners.com

Engineering Services - Camilla Correll, P.E. - Emmons Olivier Resources, Inc.

651 Hale Avenue, Oakdale, MN 55128

651.770.8448 or ccorrell@eorinc.com

2013 Annual Report & 2014 Annual Plan

Brown's Creek Watershed District:

Working with the Community to Preserve and Improve the Quality of the District's Water and Natural Resources



(Left to Right) Managers Johnson, Pundsack, Taillon, Leiser, & Schwarze

BCWD Board of Managers

The BCWD's five Board of Managers are appointed by the Washington County Commissioners and can be contacted through the BCWD office.

Regular Board Meetings held at 6:30PM Second Wednesday of the Month

Craig Leiser, President Sharon Schwarze, Vice-Pres Gail Pundsack, Vice-Pres Gerald Johnson, Secretary Connie Taillon, Treasurer The Brown's Creek Watershed District (BCWD) is the governmental unit with primary responsibility for protecting the water resources of the Brown's Creek Watershed. The District was established in 1997 under the Minnesota Watershed District Act. The District includes portions of the Cities of Oak Park Heights, Grant, Hugo, Lake Elmo, and Stillwater along with portions of May and Stillwater Townships. The upper portion of the District is largely rural with farms, largelot development and undeveloped grassland, cropland and forestland dominant. The lower portion of the District includes rapidly developing urban areas within the Cities of Stillwater and Oak Park Heights.

The District covers approximately 30 square miles within Washington County that drain into Brown's Creek, which then enters the St. Croix River. The watershed includes Brown's Creek—a DNR designated trout stream, and several small tributaries. Brown's Creek has been listed as impaired. A TMDL and implementation plan has been completed to identify ways to reduce total suspended solids and high temperatures to the creek.

The watershed includes twelve major lakes and numerous wetlands. Several of the lakes have been listed as impaired for excess nutrients, including Long, Goggins, North & South School Section and Lynch.

2013 Participating Citizen Advisory Committee (CAC) Members included:

Luanne FolgelsonCarol PalmquistMarvin & Paulette JonesCarol ParendoTom HendersonKaren & Paul RichtmanLee MillerSharon Schwartz

August 27, 2013 - Joint BCWD Board and CAC Meeting to develop 2014 Budget and workplan and assessed the progress of the 2013 workplan.

Please contact the Administrator if you would like to serve on the CAC!



Highlights of 2013 Accomplishments & 2014 Planned Projects

