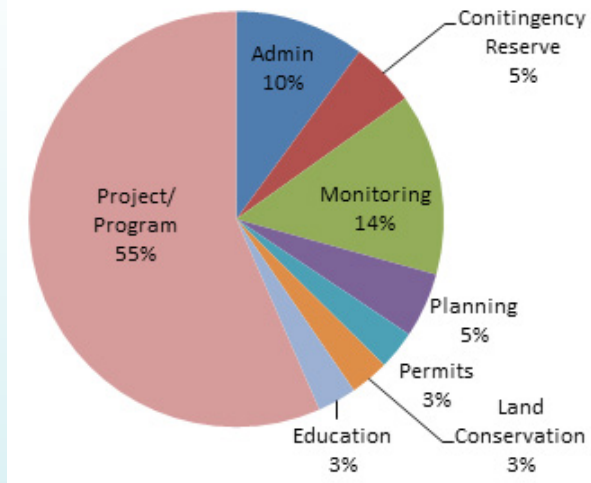


2017 & 2018 Budget

2017 Annual Report 2018 Annual Plan

2018 Budget



Total Total Budget = \$1,385,500

Revenue:

- Carry Over 19% = \$263,600
- Grants 8% = \$114,400
- Levy 73% = \$1,007,500

2018 Projects Include:

- Marylane Drainage Repair (\$65K)
- Brown's Creek Riparian Shading Imp (\$50K)
- Diversion Drainage Headcut Repair (\$60K)

2017 Actual:

- Revenue: \$1,536,176
- Expenses: \$1,260,742*

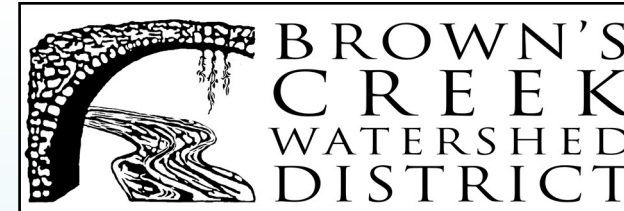
**Expenses exceeded revenue due to spending down previous years budgeted carry-forward.*

2017 Permit Summary

- 17 Permit Approvals, including 2 variance requests (Lakes at Stillwater buffer, Farms of Grat buffer)
- 2 Notices of Probable Violation (Brown's Creek Preserve Lot 4, Brown's Creek Cove - Tollberg)
- 1 Violation (Stillwater Readiness Center)

Brown's Creek Watershed District has leveraged over \$1.2 million in state grant funding since 2010!

Improving Brown's Creek, Long Lake, McKusick Lake, & the St. Croix River!



Working with the Community to Preserve and Improve the Quality of the District's Water and Natural Resources

The Brown's Creek Watershed District (BCWD) has been responsible for protecting and improving the water resources in the 30 square miles of portions of the Cities of Oak Park Heights, Grant, Hugo, Lake Elmo, and Stillwater along with portions of May and Stillwater Townships for the past 20 years.

The newly approved 2017-2026 watershed management plan focuses implementation to improve Brown's Creek and the St. Croix River, as well as improving our lakes such as Long and South School Section.

BCWD purchased a 13-acre parcel with 1,300 feet of Brown's Creek and 2.4 acres of wetlands in January 2017. The BCWD worked with stakeholders to develop a land conservation management plan in 2017 and will begin work on native vegetation restoration in 2018.



With the help of the East Metro Water Resources Program partnership and the BCWD Citizen Advisory Committee, 2018 will be another great year for resident outreach. Our annual newsletter will continue; there will be the second year of the monthly Open Yard series, several summer family pond exploration events, and another community event in the fall of 2018. We hope to see you join us outside for the fun!

BCWD Board of Managers

Craig Leiser, President
Sharon Schwarze, Vice-President
Anne Maule Miller, Secretary
Gerald Johnson, Treasurer
Vacancy

Regular board meetings are held at 6:30p.m. on the second Wednesday of each month at Family Means in Stillwater, MN.

The BCWD Board of Managers are appointed by the Washington County Commissioners and can be contacted through the BCWD Office.

2017 Participating Citizen Advisory Committee (CAC) Members:

Karen Richtman- Chair
 Rick Vanzwol George Vania
 Larry Timmerman Paul Richman
 Jyneen Thatcher Jim Norton

CAC Meetings: Feb 13, 2017; April 10th, 2017; June 12, 2017; Aug 14 2017, Oct 9th 2017, Dec 11, 2017

If you are interested in serving on the CAC, please contact the Karen Kill, BCWD Administrator.

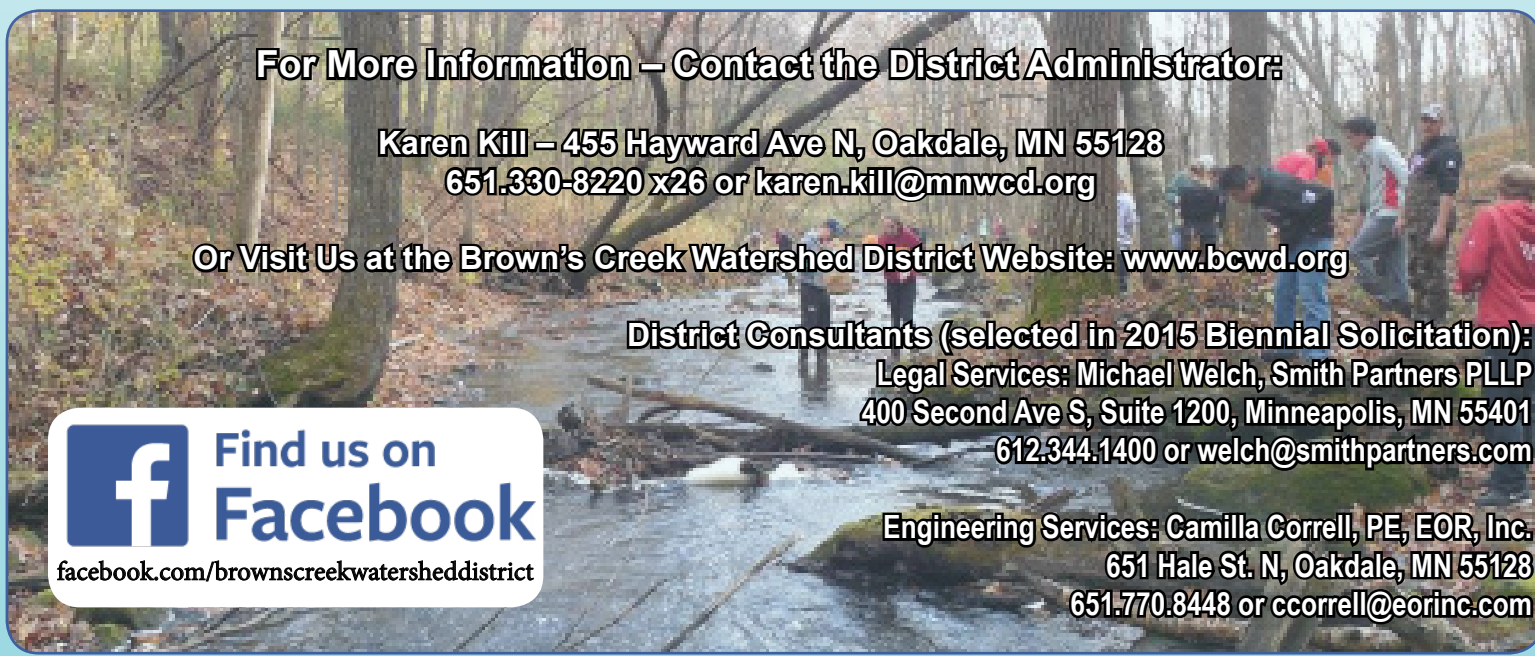
For More Information – Contact the District Administrator:

Karen Kill – 455 Hayward Ave N, Oakdale, MN 55128
651.330-8220 x26 or karen.kill@mnwcd.org

Or Visit Us at the Brown's Creek Watershed District Website: www.bcwd.org

District Consultants (selected in 2015 Biennial Solicitation):
Legal Services: Michael Welch, Smith Partners PLLP
400 Second Ave S, Suite 1200, Minneapolis, MN 55401
612.344.1400 or welch@smithpartners.com

Engineering Services: Camilla Correll, PE, EOR, Inc.
651 Hale St. N, Oakdale, MN 55128
651-770.8448 or ccorrell@eorinc.com



Highlights of 2017 & 2018 Planned Projects

South School Section Lake Curly-Leaf Pondweed Management:

Completed a spring treatment in 2017 for South School Section Lake. In spring 2018 will repeat this process.

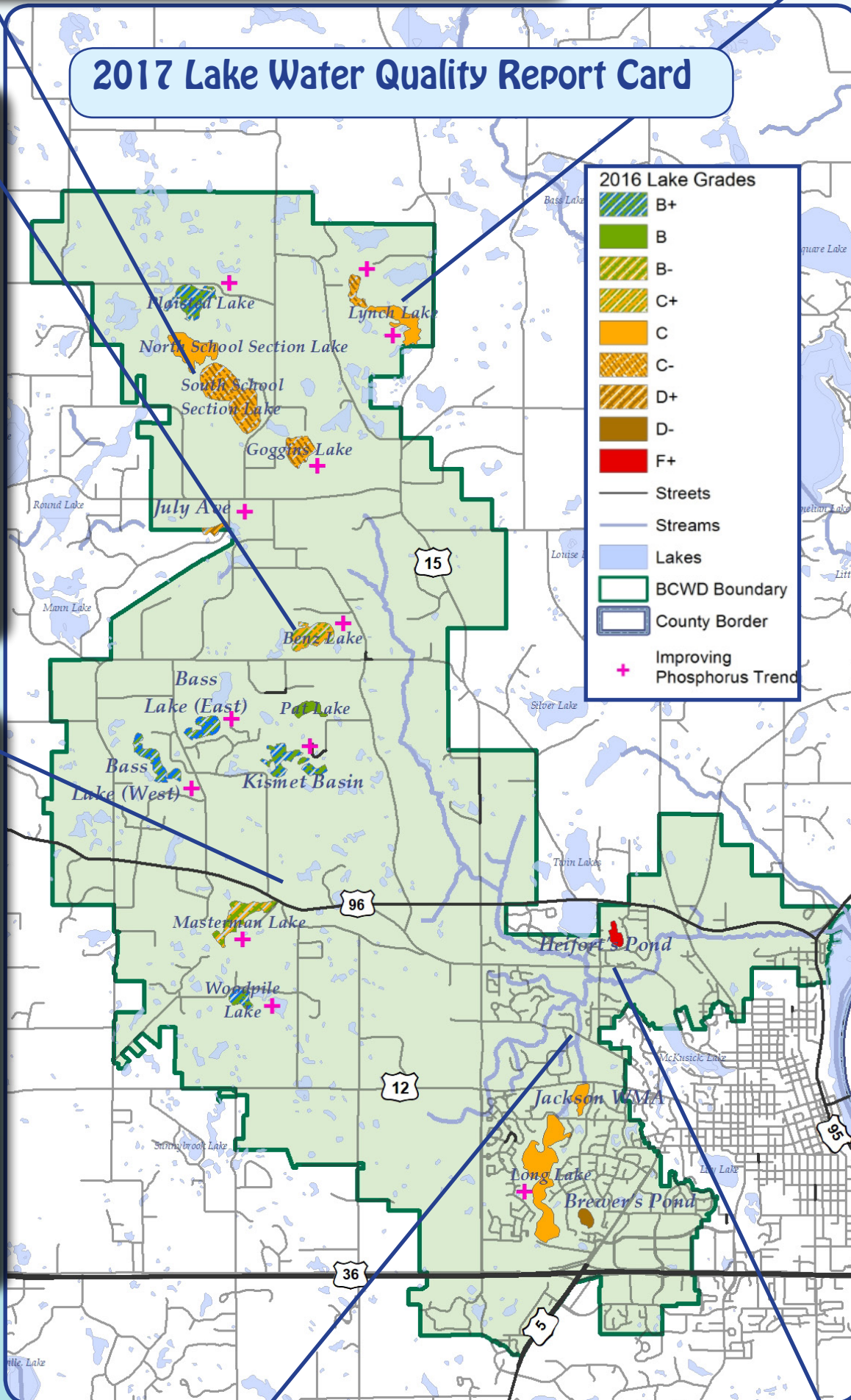


Lynch Lake Fish Management in 2018:

Working with MN DNR to annually stock walleye fry to manage the bullheads, allowing more rooted vegetation growth & reducing algae. Although most of the walleyes will be recaptured to stock in other area lakes, many will stay in Lynch providing some fishing opportunities in years following mild winters.



2017 Lake Water Quality Report Card



Benz Lake Study and Management:

The Western Pasture Pond and Internal Loading feasibility study was completed in 2017. Management recommendations included treating the pond for excess nutrients with alum treatments and to consider the same for Benz Lake.



Land Conservation in 2018:

BCWD partnered with Washington County to acquire 13 acres of undeveloped land in Grant and completed an easement management plan for the area. Will begin native vegetation restoration in 2018.



Education and Outreach for 2017:

- Open Yards Series Monthly May-Sept (TBD)
- Community Watershed Event - Sept 2018



Brown's Creek 2017 Monitoring Loads to the St. Croix River:

- TSS (sediment) = 107.71 lbs/acre (goal 74 lbs/acre)
- TP (nutrients) = 2,275 lbs (goal 1804 lb/yr)



Brown's Creek Tributary Water Quality Improvements:

An eroded head cut and stream channel were identified and surveyed in 2015. Erosion and head cut repair will be implemented in 2018 with rock vane installation.



McKusick Road Retrofit:

2017 installed underground storm-water treatment features during a road construction project on McKusick Road. This project was a collaboration with Washington County and a 2017 Clean Water Fund Grant.

