

Brown's Creek Watershed District
2025 Budget Approved 12-11-2024
3-12-2025

		Estimated 2024 Carry Forward	2025 Grants	2025 Levy	2025 Total Budget	Allocated	Available
100-2910	Designated Funds - Management Plan Projects	\$ 841,580			\$ 841,580		\$ 841,580
					\$ -		\$ -
Revenue					\$ -		\$ -
100-3700	Interest Income				\$ -		\$ -
100-3601	Metropolitan Council Outlet Monitoring Grant		\$ 5,000		\$ 5,000		\$ 5,000
100-3630	Washington County Cost-share Applewood Reuse				\$ -		\$ -
100-3631	MPCA Small Watershed Grant 2023-2025				\$ -		\$ -
100-3632	MPCA Small Watershed Grant 2025-2029		\$ 34,800		\$ 34,800		\$ 34,800
100-3100	Tax Levy			\$ 1,207,531	\$ 1,207,531		\$ 1,207,531
TOTAL, ESTIMATED Sources of Funding		\$ 841,580	\$ 39,800	\$ 1,207,531	\$ 2,088,911	\$ -	\$ 2,088,911

ACCT. #	General Expenses	Estimated 2024 Carry Forward	2025 Grants	2025 Levy	2025 Total Budget	Allocated	Available
200-4000	Manager Per Diem and Expense			\$ 10,000	\$ 10,000		\$ 10,000
200-4250	Dues & Subscriptions (MN Watersheds 7200 and LMCIT 2800)			\$ 10,000	\$ 10,000	\$ 10,000	\$ -
200-4270	Bonding & Insurance			\$ 6,500	\$ 6,500	\$ 6,500	\$ -
200-4280	Postage & Delivery			\$ 1,000	\$ 1,000		\$ 1,000
200-4290	Printing & Notices			\$ 1,000	\$ 1,000		\$ 1,000
200-4330	Accounting			\$ 5,000	\$ 5,000	\$ 5,040	\$ (40)
200-4331	Audit			\$ 12,000	\$ 12,000	\$ 11,300	\$ 700
200-4949	Misc., Other Expense			\$ 2,000	\$ 2,000		\$ 2,000
200-4320	Wash. Conservation District--Admin			\$ 65,000	\$ 65,000	\$ 65,000	\$ -
200-4265	Admin Conference Registrations			\$ 3,000	\$ 3,000		\$ 3,000
200-4410	Legal Fees - General			\$ 27,100	\$ 27,100	\$ 26,700	\$ 400
200-4500	Staff Engineer			\$ 31,289	\$ 31,289	\$ 31,289	\$ (0)
	Diversity, Equity and Inclusion Training			\$ 5,000	\$ 5,000		\$ 5,000
	Contingency Reserve			\$ 40,750	\$ 40,750		\$ 40,750
TOTAL GENERAL FUND EXPENSES:		\$ -	\$ -	\$ 219,639	\$ 219,639	\$ 155,829	\$ 63,810

ACCT. #	MANAGEMENT PLAN EXPENSES	Estimated 2024 Carry Forward	2025 Grants	2025 Levy	2025 Total Budget	Allocated	Available
300-4320	Wash. Conservation District--Administrator			\$ 250,000	\$ 250,000	\$ 250,000	\$ -
300-4410	Legal Fees - Mgmt Plan			\$ 60,000	\$ 60,000		\$ 60,000
300-4501	Staff Engineer			\$ 99,522	\$ 99,522	\$ 95,623	\$ 3,899
300-4702	Permitting, Legal Review			\$ 15,750	\$ 15,750		\$ 15,750
300-4703	Permitting, Engineering Review			\$ 75,000	\$ 75,000		\$ 75,000
300-4704	Permitting, Inspection Database			\$ 10,500	\$ 10,500		\$ 10,500
300-4710-1	Baseline Monitoring		\$ 5,000	\$ 145,000	\$ 150,000	\$ 177,465	\$ (27,465)
300-4640	Equip. Maint. and Upgrades	\$ 15,000		\$ 10,000	\$ 25,000	\$ 8,775	\$ 16,225
300-4810	Shared Educator Position			\$ 31,000	\$ 31,000	\$ 24,500	\$ 6,500
300-4950	Management Plan Implementation -future projects				\$ -		\$ -
903-0001	Trout Habitat Preservation Project: Monitoring,	\$ 6,500			\$ 6,500		\$ 6,500
909-0000	Rules Review/Evaluation	\$ 20,000		\$ 10,000	\$ 30,000		\$ 30,000
909-0001	Groundwater Dep Nat Resource Inventory update				\$ -		\$ -
909-0002	Permitting Program Internal Procedure updates	\$ 25,000			\$ 25,000		\$ 25,000
910-0000	Education & Outreach			\$ 103,500	\$ 103,500	\$ 7,350	\$ 96,150
911-0000	Volunteer Stream Monitoring			\$ 4,500	\$ 4,500	\$ 4,909	\$ (409)
914-0000	Homeowner BMP Program			\$ 50,000	\$ 50,000	\$ 25,534	\$ 24,466
922-0000	Plan Reviews - LGU/LWMP				\$ -		\$ -
923-0000	H & H Model Maintenance	\$ 42,500			\$ 42,500		\$ 42,500
923-0003	Long Lake - Flood Risk - Weir Modification Assessment			\$ 30,000	\$ 30,000		\$ 30,000
927-0000	Management Plan Update	\$ 10,000		\$ 15,000	\$ 25,000		\$ 25,000
929-0000	Long Lake Plan Implementation			\$ 103,700	\$ 103,700		\$ 103,700
929-0012	Long Lake - Marketplace Reuse Feasibility	\$ 225,120		\$ (225,120)	\$ -		\$ -
929-0013	Long Lake - Chloride Impairment Assessment			\$ 15,000	\$ 15,000		\$ 15,000
929-0014	Long Lake - Brewer's Pond BMP/LGU cost-share			\$ 25,000	\$ 25,000	\$ 25,000	\$ -
935-0000	Land Conservation Program	\$ 150,000		\$ 50,000	\$ 200,000		\$ 200,000
935-0002	110th Street Property Implementation	\$ 50,000	\$ 5,900		\$ 55,900	\$ 5,900	\$ 50,000
935-0003	Develop Land Conservation Priorities	\$ 20,000			\$ 20,000		\$ 20,000
940-0000	BMP Program - LGU/Community Demonstration Projects				\$ -		\$ -
942-0004	Measuring Trends in GW Elevations & Flow			\$ 4,700	\$ 4,700		\$ 4,700
942-0007	Groundwater - Browns Creek piezometers	\$ 8,960		\$ (8,960)	\$ -		\$ -
942-0011	Groundwater - Coordination with users	\$ 8,500			\$ 8,500		\$ 8,500
947-0017	Brown's Creek Implementation - Ecoli	\$ 10,000		\$ 5,800	\$ 15,800		\$ 15,800
947-0018	Brown's Creek - Biological Survey (Macroinvert)			\$ 4,100	\$ 4,100		\$ 4,100
947-0022	Brown's Creek - Buffer and Stream Restoration	\$ 40,800			\$ 40,800		\$ 40,800
947-0023	Brown's Creek - Golf Course Reuse - Oak Glen				\$ -		\$ -
947-0026	Brown's Creek - Brown's Creek Cove Reach	\$ 23,200	\$ 34,800		\$ 58,000		\$ 58,000
947-0027	Brown's Creek - McKusick Road rock crib feasibility	\$ 26,000			\$ 26,000		\$ 26,000
948-0000	CIP Maintenance	\$ 115,000		\$ 85,000	\$ 200,000		\$ 200,000
953-0000	Fen Management Plan Implementation				\$ -		\$ -
957-0000	Weather Station			\$ 3,900	\$ 3,900		\$ 3,900
959-0004	Resource Assessment - AIS			\$ 15,000	\$ 15,000		\$ 15,000
960-0000	St Croix Phosphorus Reduction	\$ 10,000			\$ 10,000		\$ 10,000
961-0000	Mendel Wetland Restoration Feasibility	\$ 35,000			\$ 35,000		\$ 35,000
TOTAL MANAGEMENT PLAN PROJECT EXPENSES:		\$ 841,580	\$ 45,700	\$ 987,892	\$ 1,875,172	\$ 625,056	\$ 1,250,116
TOTAL, OPERATING EXP. & MGMT. PLAN PROJECTS:		\$ 841,580	\$ 45,700	\$ 1,207,531	\$ 2,094,811	\$ 780,885	\$ 1,313,926