

Brown's Creek Watershed District
2026 Budget -Approved 9/10/2025
12/10/2025 Public Meeting

		Estimated 2025 Carry Forward	2026 Grants	2026 Levy	2026 Total Budget	Change from 2025 to 2026	Change from 2025 to 2026
100-2910	Designated Funds - Management Plan Projects	\$ 712,935			\$ 712,935	\$ (264,390)	
					\$ -	\$ -	
					\$ -	\$ -	
Revenue							
100-3700	Interest Income				\$ -	\$ -	
100-3601	Metropolitan Council Outlet Monitoring Grant		\$ 5,000		\$ 5,000	\$ -	
100-3630	Washington County Cost-share Applewood Reuse				\$ -	\$ (66,800)	
100-3631	MPCA Small Watershed Grant 2023-2025				\$ -	\$ (58,807)	
100-3400	Permits				\$ -	\$ -	
100-3632	MPCA Small Watershed Grant 2025-2029		\$ 275,200		\$ 275,200	\$ 240,400	
100-3633	WCD HELP Grant 2025-2026				\$ -	\$ (5,900)	
100-3100	Tax Levy			\$ 1,247,745	\$ 1,247,745	\$ 40,214	3.3%
TOTAL, ESTIMATED Sources of Funding		\$ 712,935	\$ 280,200	\$ 1,247,745	\$ 2,240,880	\$ (115,283)	-4.9%

ACCT. #	General Expenses	Estimated 2025 Carry Forward	2026 Grants	2026 Levy	2026 Total Budget	Change from 2025 to 2026
200-4000	Manager Per Diem and Expense			\$ 10,000	\$ 10,000	\$ -
200-4210	Meeting Space			\$ 1,440	\$ 1,440	\$ 380
200-4250	Dues & Subscriptions (MN Watersheds 7200 and LMCIT 2800)			\$ 10,000	\$ 10,000	\$ -
200-4270	Bonding & Insurance			\$ 6,500	\$ 6,500	\$ -
200-4280	Postage & Delivery			\$ 1,000	\$ 1,000	\$ -
200-4290	Printing & Notices			\$ 1,000	\$ 1,000	\$ -
200-4330	Accounting			\$ 5,040	\$ 5,040	\$ -
200-4331	Audit			\$ 11,500	\$ 11,500	\$ (500)
200-4949	Misc., Other Expense			\$ 2,000	\$ 2,000	\$ -
200-4320	Wash. Conservation District--Admin			\$ 70,000	\$ 70,000	\$ 5,000
200-4265	Admin Conference Registrations			\$ 3,500	\$ 3,500	\$ 500
200-4410	Legal Fees - General			\$ 29,100	\$ 29,100	\$ 2,000
200-4500	Staff Engineer			\$ 33,000	\$ 33,000	\$ 1,711
	Equity Training	\$ 5,000		\$ (5,000)	\$ -	\$ (5,000)
	Contingency Reserve			\$ 40,000	\$ 40,000	\$ 21,786
TOTAL GENERAL FUND EXPENSES:		\$ 5,000	\$ -	\$ 219,080	\$ 224,080	\$ 25,877

ACCT. #	MANAGEMENT PLAN EXPENSES	Estimated 2025 Carry Forward	2026 Grants	2026 Levy	2026 Total Budget	Change from 2025 to 2026
300-4320	Wash. Conservation District--Administrator			\$ 256,500	\$ 256,500	\$ 6,500
300-4410	Legal Fees - Mgmt Plan			\$ 60,000	\$ 60,000	\$ -
300-4501	Staff Engineer	\$ 3,500		\$ 99,000	\$ 102,500	\$ 2,978
300-4702	Permitting, Legal Review			\$ 17,500	\$ 17,500	\$ 1,750
300-4703	Permitting, Engineering Review			\$ 78,000	\$ 78,000	\$ 3,000
300-4704	Permitting, Inspection Database	\$ 4,000		\$ -	\$ 4,000	\$ (6,500)
300-4710-1	Baseline Monitoring		\$ 5,000	\$ 162,500	\$ 167,500	\$ (9,965)
300-4640	Equip. Maint. and Upgrades	\$ 10,000		\$ 15,000	\$ 25,000	\$ -
300-4810	Shared Educator Position	\$ 6,500		\$ 25,500	\$ 32,000	\$ 1,000
300-4950	Management Plan Implementation -future projects				\$ -	\$ -
903-0001	Trout Habitat Preservation Project: Monitoring,	\$ 6,500		\$ -	\$ 6,500	\$ (414)
909-0000	Rules Review/Evaluation	\$ 20,000		\$ (20,000)	\$ -	\$ (34,465)
909-0001	Groundwater Dep Nat Resource Inventory update			\$ 8,400	\$ 8,400	\$ 8,400
909-0002	Permitting Program Internal Procedure updates	\$ 25,000		\$ (25,000)	\$ -	\$ (25,000)
910-0000	Education & Outreach	\$ 35,500		\$ 64,500	\$ 100,000	\$ (3,500)
911-0000	Volunteer Stream Monitoring			\$ 5,000	\$ 5,000	\$ 91
914-0000	Homeowner BMP Program			\$ 50,000	\$ 50,000	\$ (10,000)
923-0000	H & H Model Maintenance	\$ 8,000		\$ (8,000)	\$ -	\$ (65,334)
923-0002	Flood Risk Assessment			\$ -	\$ -	\$ -
923-0003	Long Lake - Flood Risk - Weir Modification Assessment			\$ -	\$ -	\$ (30,000)
923-0004	Stormwater Structure Inventory			\$ -	\$ -	\$ -
927-0000	Management Plan Update				\$ -	\$ (125,575)
929-0000	Long Lake Plan Implementation	\$ 103,700		\$ (100,000)	\$ 3,700	\$ (166,800)
929-0012	Long Lake - Marketplace Reuse Feasibility			\$ -	\$ -	\$ -
929-0013	Long Lake - Chloride Impairment Assessment	\$ 10,000		\$ -	\$ 10,000	\$ (5,000)
929-0014	Long Lake - Brewer's Pond BMP/LGU cost-share				\$ -	\$ (25,000)
935-0000	Land Conservation Program	\$ 200,000		\$ 50,000	\$ 250,000	\$ 50,000
935-0001	110th Street Property				\$ -	\$ -
935-0002	110th Street Property Implementation	\$ 50,000			\$ 50,000	\$ (5,900)
935-0003	Develop Land Conservation Priorities	\$ 20,000			\$ 20,000	\$ -
25	BMP Program - LGU/Community Demonstration Projects				\$ -	\$ -
942-0004	Measuring Trends in GW Elevations & Flow			\$ 5,000	\$ 5,000	\$ (4,736)
942-0007	Groundwater - Browns Creek piezometers			\$ 10,000	\$ 10,000	\$ 10,000
942-0008	Groundwater -recharge mapping			\$ -	\$ -	\$ -
942-0011	Groundwater - Coordination with users			\$ 8,500	\$ 8,500	\$ -
947-0002	Fish Baffles - Hwy 95 & 96 Culverts			\$ 7,500	\$ 7,500	\$ 7,500
947-0009	Browns Creek Trail Improvements			\$ -	\$ -	\$ -
947-0017	Brown's Creek Implementation - Ecoli	\$ 10,000		\$ (10,000)	\$ -	\$ (15,800)
947-0018	Brown's Creek - Biological Survey (Macroinvert)			\$ 4,500	\$ 4,500	\$ 400
947-0020	Brown's Creek - Stream Channel Survey			\$ 7,500	\$ 7,500	\$ 7,500
947-0022	Brown's Creek - Buffer and Stream Restoration-BC Park				\$ -	\$ (170,574)
947-0025	Brown's Creek - Golf Course Reuse - SCC		\$ 88,000	\$ 12,000	\$ 100,000	\$ 100,000
947-0026	Brown's Creek - Brown's Creek Cove Reach	\$ 58,000	\$ 187,200	\$ 124,800	\$ 370,000	\$ 312,000
947-0027	Brown's Creek - McKusick Road rock crib feasibility	\$ 26,000		\$ (26,000)	\$ -	\$ (26,000)
947-0028	Brown's Creek - Millbrook Phase II			\$ -	\$ -	\$ -
948-0000	CIP Maintenance	\$ 90,000		\$ 115,300	\$ 205,300	\$ 76,025
950-0001	South School Curly Leaf Treatment			\$ 6,000	\$ 6,000	\$ 6,000
950-0003	Aquatic Vegetation Surveys			\$ 12,000	\$ 12,000	\$ 12,000
953-0000	Fen Management Plan Implementation			\$ 4,200	\$ 4,200	\$ (100)
956-0000	Bass East & West Management Plan				\$ -	\$ (3,560)
957-0000	Weather Station	\$ 1,200		\$ 3,000	\$ 4,200	\$ (2,546)
959-0004	Resource Assessment - AIS				\$ -	\$ (15,000)
960-0000	St Croix Phosphorus Reduction	\$ 10,000		\$ (10,000)	\$ -	\$ (10,000)
960-0001	DNR Gully Stabilization			\$ -	\$ -	\$ -
961-0000	Mendel Wetland Restoration Feasibility	\$ 7,535		\$ (7,535)	\$ -	\$ (7,535)
961-0001	Mendel Wetland Restoration -Vegetation Management			\$ 5,500	\$ 5,500	\$ 5,500
962-0000	District-Wide Pond Management Planning/Implementation				\$ -	\$ -
964-0000	District-Wide Chloride Source Assessment	\$ 2,500		\$ (2,500)	\$ -	\$ (2,500)
967-0000	Brewers Pond Subwatershed Plan			\$ 20,000	\$ 20,000	\$ 20,000
968-0000	Heifort Pond Subwatershed Plan			\$ -	\$ -	\$ -
TOTAL MANAGEMENT PLAN PROJECT EXPENSES:		\$ 707,935	\$ 280,200	\$ 1,028,665	\$ 2,016,800	\$ (141,160)
TOTAL, OPERATING EXP. & MGMT. PLAN PROJECTS:		\$ 712,935	\$ 280,200	\$ 1,247,745	\$ 2,240,880	\$ (115,283)