



MEMORANDUM

TO: WCD/BCWD Boards
FROM: Cameron Blake, Natural Resource Specialist
DATE: 2/19/2026

RE: 2025-2026 BCWD-WCD Service Agreement Amendment

The BCWD has existing funding in the BCWD-WCD Service Agreement allocated to the maintenance of identified stormwater best management practices and other supportive maintenance activities. For 2026 a request was made to estimate the cost of adding additional maintenance tasks for Capital Improvement Projects not currently in the agreement. These cost estimates are summarized in the table below.

Capital Improvement Project	Activity	Estimated Time (hours)	Estimated Cost (\$81/hr for Specilaist and \$50/hr for Seasonal Technicians)	Account #
Oak Glen Golf Course Buffer	Streambank revetments and buckthorn removal	76	\$3,920	948-0000
Trout Habitat Preservation Project	Inlet Clean Out and small erosion repair	36	\$1,924	948-0000
Kismet Basin Stabilization Project	Inlet Clean Out	18	\$962	948-0000
Brown’s Creek Conservation Area	HELP grant shrub planting	50	\$2,562	935-0002
Brown’s Creek Conservation Area	Vegetative maintenance	160	\$8,000	935-0002
Total			\$17,368	

Recommended action: Approve amending the 2025-2026 BCWD-WCD Service Agreement to add these activities totaling \$17,368 in 2026.