

Brown's Creek Watershed District  
2026 Budget -Revised Draft for Approval 4-8-2026  
Based on actual carry forward

		Estimated 2025 Carry Forward	Actual Carry Forward	Revised Carry Forward	2026 Grants	2026 Levy	Revised 2026 Total Budget	Allocated	Available
100-2910	Designated Funds - Management Plan Projects	\$ 726,935	\$ 820,996	\$ 820,996			\$ 820,996		\$ 820,996
							\$ -		\$ -
<b>Revenue</b>							\$ -		\$ -
100-3700	Interest Income						\$ -		\$ -
100-3601	Metropolitan Council Outlet Monitoring Grant				\$ 5,000		\$ 5,000		\$ 5,000
100-3630	Washington County Cost-share Applewood Reuse				\$ 60,000		\$ 60,000		\$ 60,000
100-3631	MPCA Small Watershed Grant 2023-2025						\$ -		\$ -
100-3400	Permits						\$ -		\$ -
100-3632	MPCA Small Watershed Grant 2025-2029				\$ 310,191		\$ 310,191		\$ 310,191
100-3633	WCD HELP Grant 2025-2026						\$ -		\$ -
100-3635	Lower St Croix Partnership grant				\$ 34,100		\$ 34,100		\$ 34,100
100-3100	Tax Levy					\$ 1,247,745	\$ 1,247,745		\$ 1,247,745
<b>TOTAL, ESTIMATED Sources of Funding</b>		<b>\$ 726,935</b>	<b>\$ 820,996</b>	<b>\$ 820,996</b>	<b>\$ 409,291</b>	<b>\$ 1,247,745</b>	<b>\$ 2,478,033</b>	<b>\$ -</b>	<b>\$ 2,478,033</b>

ACCT. #	General Expenses	Estimated 2025 Carry Forward	Actual Carry Forward	Revised Carry Forward	2026 Grants	2026 Levy	Revised 2026 Total Budget	Allocated	Available
200-4000	Manager Per Diem and Expense		\$ 1,313			\$ 10,000	\$ 10,000	\$ 6,500	\$ 3,500
200-4210	Meeting Space	\$ 880	\$ -	\$ 880		\$ 1,440	\$ 2,320	\$ 2,320	\$ -
200-4250	Dues & Subscriptions (MN Watersheds 7200 and LMCIT 2800)		\$ 520			\$ 10,000	\$ 10,000	\$ 10,000	\$ -
200-4270	Bonding & Insurance		\$ 1,491			\$ 6,500	\$ 6,500	\$ 6,500	\$ -
200-4280	Postage & Delivery		\$ 1,000			\$ 1,000	\$ 1,000		\$ 1,000
200-4290	Printing & Notices		\$ 637			\$ 1,000	\$ 1,000		\$ 1,000
200-4330	Accounting					\$ 5,040	\$ 5,040	\$ 5,040	\$ -
200-4331	Audit		\$ 40			\$ 11,500	\$ 11,500	\$ 11,500	\$ -
200-4949	Misc., Other Expense		\$ (3,713)			\$ 2,000	\$ 2,000		\$ 2,000
200-4320	Wash. Conservation District--Admin					\$ 70,000	\$ 70,000	\$ 70,000	\$ -
200-4265	Admin Conference Registrations		\$ (68)			\$ 3,500	\$ 3,500	\$ 200	\$ 3,300
200-4410	Legal Fees - General		\$ (6)			\$ 29,100	\$ 29,100	\$ 29,100	\$ -
200-4500	Staff Engineer		\$ 130			\$ 33,000	\$ 33,000	\$ 33,000	\$ -
	Equity Training	\$ 5,000	\$ 5,000	\$ 5,000		\$ (5,000)	\$ -		\$ -
	Contingency Reserve	\$ 10,878	\$ 14,374	\$ 10,878		\$ 40,000	\$ 50,878		\$ 50,878
<b>TOTAL GENERAL FUND EXPENSES:</b>		<b>\$ 16,758</b>	<b>\$ 20,719</b>	<b>\$ 16,758</b>	<b>\$ -</b>	<b>\$ 219,080</b>	<b>\$ 235,838</b>	<b>\$ 174,160</b>	<b>\$ 61,678</b>

ACCT. #	MANAGEMENT PLAN EXPENSES	Estimated 2025 Carry Forward	Actual Carry Forward	Revised Carry Forward	2026 Grants	2026 Levy	Revised 2026 Total Budget	Allocated	Available
300-4320	Wash. Conservation District--Administrator		\$ 7,000			\$ 256,500	\$ 256,500	\$ 256,500	\$ -
300-4410	Legal Fees - Mgmt Plan		\$ 6,729			\$ 60,000	\$ 60,000		\$ 60,000
300-4501	Staff Engineer	\$ 3,500	\$ 6,045	\$ 3,042		\$ 99,000	\$ 102,042	\$ 102,042	\$ -
300-4702	Permitting, Legal Review		\$ (5,972)			\$ 17,500	\$ 17,500		\$ 17,500
300-4703	Permitting, Engineering Review		\$ (223,527)	\$ 0		\$ 78,000	\$ 78,000		\$ 78,000
300-4704	Permitting, Inspection Database	\$ 4,000	\$ 10,500	\$ 4,000		\$ -	\$ 4,000	\$ 4,000	\$ -
300-4710-1	Baseline Monitoring		\$ 17,513		\$ 5,000	\$ 162,500	\$ 167,500	\$ 167,500	\$ -
300-4640	Equip. Maint. and Upgrades	\$ 10,000	\$ 9,609	\$ 10,000		\$ 15,000	\$ 25,000	\$ 4,015	\$ 20,985
300-4810	Shared Educator Position	\$ 6,500	\$ 6,500			\$ 25,500	\$ 25,500	\$ 25,480	\$ 20
300-4950	Management Plan Implementation -future projects						\$ -		\$ -
903-0001	Trout Habitat Preservation Project: Monitoring,	\$ 6,592	\$ 5,978	\$ 6,592		\$ 340	\$ 6,932	\$ 6,932	\$ -
909-0000	Rules Review/Evaluation	\$ 22,150	\$ (15,405)	\$ 22,150		\$ (20,000)	\$ 2,150	\$ 2,150	\$ -
909-0001	Groundwater Dep Nat Resource Inventory update					\$ 8,400	\$ 8,400		\$ 8,400
909-0002	Permitting Program Internal Procedure updates	\$ 25,000	\$ 25,000	\$ 25,000		\$ (25,000)	\$ -		\$ -
910-0000	Education & Outreach	\$ 35,500	\$ 77,219	\$ 35,500		\$ 64,500	\$ 100,000	\$ 10,800	\$ 89,200
911-0000	Volunteer Stream Monitoring		\$ 1,813			\$ 5,000	\$ 5,000		\$ 5,000
914-0000	Homeowner BMP Program		\$ 33,128			\$ 50,000	\$ 50,000	\$ 1,500	\$ 48,500
923-0000	H & H Model Maintenance	\$ 8,000	\$ 42,569	\$ 48,863		\$ (8,000)	\$ 40,863	\$ 40,863	\$ -
923-0002	Flood Risk Assessment					\$ -	\$ -		\$ -
923-0003	Long Lake - Flood Risk - Weir Modification Assessment		\$ 30,000	\$ 30,000			\$ 30,000		\$ 30,000
923-0004	Stormwater Structure Inventory					\$ -	\$ -		\$ -
927-0000	Management Plan Update		\$ 45,778	\$ 45,778			\$ 45,778	\$ 30,308	\$ 15,470
929-0000	Long Lake Plan Implementation	\$ 103,700	\$ 157,929	\$ 103,700		\$ (100,000)	\$ 3,700		\$ 3,700
929-0012	Long Lake - Marketplace Reuse Feasibility					\$ -	\$ -		\$ -
929-0013	Long Lake - Chloride Impairment Assessment	\$ 10,000	\$ 15,000	\$ 10,000		\$ -	\$ 10,000		\$ 10,000
929-0014	Long Lake - Brewer's Pond BMP/LGU cost-share		\$ 25,000	\$ 25,000			\$ 25,000	\$ 25,000	\$ -
935-0000	Land Conservation Program	\$ 200,000	\$ 200,000	\$ 200,000		\$ 50,000	\$ 250,000		\$ 250,000
935-0002	110th Street Property Implementation	\$ 50,000	\$ 51,185	\$ 50,000			\$ 50,000	\$ 3,300	\$ 46,700
935-0003	Develop Land Conservation Priorities	\$ 20,000	\$ 20,000	\$ 20,000			\$ 20,000		\$ 20,000
940-0000	BMP Program - LGU/Community Demonstration Projects						\$ -		\$ -
942-0004	Measuring Trends in GW Elevations & Flow					\$ 5,000	\$ 5,000		\$ 5,000
942-0007	Groundwater - Browns Creek piezometers					\$ 10,000	\$ 10,000		\$ 10,000
942-0008	Groundwater -recharge mapping					\$ -	\$ -		\$ -
942-0011	Groundwater - Coordination with users		\$ 7,893			\$ 8,500	\$ 8,500		\$ 8,500
947-0002	Fish Baffles - Hwy 95 & 96 Culverts					\$ 7,500	\$ 7,500		\$ 7,500
947-0009	Browns Creek Trail Improvements					\$ -	\$ -		\$ -
947-0017	Brown's Creek Implementation - Ecoli	\$ 10,000	\$ 13,640	\$ 10,000		\$ (10,000)	\$ -		\$ -
947-0018	Brown's Creek - Biological Survey (Macroinvert)		\$ 552			\$ 4,160	\$ 4,160	\$ 4,160	\$ -
947-0020	Brown's Creek - Stream Channel Survey					\$ 7,500	\$ 7,500		\$ 7,500
947-0022	Brown's Creek - Buffer and Stream Restoration-BC Park		\$ 85,211				\$ -	\$ -	\$ -
947-0025	Brown's Creek - Golf Course Reuse - SCC				\$ 88,191	\$ 12,000	\$ 100,191		\$ 100,191
947-0026	Brown's Creek - Brown's Creek Cove Reach	\$ 58,000	\$ 58,000	\$ 58,000	\$ 256,100	\$ 124,800	\$ 438,900	\$ 112,550	\$ 326,350
947-0027	Brown's Creek - McKusick Road rock crib feasibility	\$ 26,000	\$ 26,000	\$ 26,000		\$ (26,000)	\$ -		\$ -
947-0028	Brown's Creek - Millbrook Phase II					\$ -	\$ -		\$ -
948-0000	CIP Maintenance	\$ 90,000	\$ 36,461	\$ 49,399	\$ 60,000	\$ 115,300	\$ 224,699	\$ 65,281	\$ 159,418
950-0001	South School Curly Leaf Treatment					\$ 6,000	\$ 6,000	\$ 4,168	\$ 1,832
950-0003	Aquatic Vegetation Surveys					\$ 12,000	\$ 12,000		\$ 12,000
953-0000	Fen Management Plan Implementation					\$ 4,200	\$ 4,200		\$ 4,200
957-0000	Weather Station	\$ 1,200	\$ 2,644	\$ 1,180		\$ 3,000	\$ 4,180	\$ 4,180	\$ -
959-0004	Resource Assessment - AIS		\$ 3,899				\$ -		\$ -
960-0000	St Croix Phosphorus Reduction	\$ 10,000	\$ 10,000	\$ 10,000		\$ (10,000)	\$ -		\$ -
960-0001	DNR Gully Stabilization		\$ (623)			\$ -	\$ -		\$ -
961-0000	Mendel Wetland Restoration Feasibility	\$ 7,535	\$ 4,510	\$ 7,535		\$ (7,535)	\$ -		\$ -
961-0001	Mendel Wetland Restoration -Vegetation Management					\$ 5,500	\$ 5,500		\$ 5,500
964-0000	District-Wide Chloride Source Assessment	\$ 2,500	\$ 2,500	\$ 2,500		\$ (2,500)	\$ -		\$ -
967-0000	Brewers Pond Subwatershed Plan					\$ 20,000	\$ 20,000		\$ 20,000
<b>TOTAL MANAGEMENT PLAN PROJECT EXPENSES:</b>		<b>\$ 710,177</b>	<b>\$ 800,278</b>	<b>\$ 804,238</b>	<b>\$ 409,291</b>	<b>\$ 1,028,665</b>	<b>\$ 2,242,195</b>	<b>\$ 870,728</b>	<b>\$ 1,371,466</b>
<b>TOTAL, OPERATING EXP. &amp; MGMT. PLAN PROJECTS:</b>		<b>\$ 726,935</b>	<b>\$ 820,996</b>	<b>\$ 820,996</b>	<b>\$ 409,291</b>	<b>\$ 1,247,745</b>	<b>\$ 2,478,033</b>	<b>\$ 1,044,888</b>	<b>\$ 1,433,144</b>