Brown's Creek Watershed District
2026 Budget -Approved 5-13-2026
6-10-2026

		Revised Carry Forward	2026 Grants	2026 Levy	Revised 2026 Total Budget	Allocated	Available
100-2910	Designated Funds - Management Plan Projects	$ 816,057			$ 816,057		$ 816,057
					$ -		$ -
Revenue					$ -		$ -
100-3700	Interest Income				$ -		$ -
100-3601	Metropolitan Council Outlet Monitoring Grant		$ 5,000		$ 5,000		$ 5,000
100-3630	Washington County Cost-share Applewood Reuse		$ 60,000		$ 60,000		$ 60,000
100-3631	MPCA Small Watershed Grant 2023-2025				$ -		$ -
100-3400	Permits				$ -		$ -
100-3632	MPCA Small Watershed Grant 2025-2029		$ 310,191		$ 310,191		$ 310,191
100-3633	WCD HELP Grant 2025-2026				$ -		$ -
100-3635	Lower St Croix Parntership grant		$ 34,100		$ 34,100		$ 34,100
100-3634	Washington County AIS control grant		$ 4,000		$ 4,000		$ 4,000
100-3100	Tax Levy			$ 1,247,745	$ 1,247,745		$ 1,247,745
TOTAL, ESTIMATED Sources of Funding		**$ 816,057**	**$ 413,291**	**$ 1,247,745**	**$ 2,477,094**	**$ -**	**$ 2,477,094**

ACCT. #	General Expenses	Revised Carry Forward	2026 Grants	2026 Levy	Revised 2026 Total Budget	Allocated	Available
200-4000	Manager Per Diem and Expense			$ 10,000	$ 10,000	$ 6,500	$ 3,500
200-4210	Meeting Space	$ 880		$ 1,440	$ 2,320	$ 2,320	$ -
200-4250	Dues & Subscriptions (MN Watersheds 7200 and LMCIT 2800)			$ 10,000	$ 10,000	$ 10,000	$ -
200-4270	Bonding & Insurance			$ 6,500	$ 6,500	$ 6,500	$ -
200-4280	Postage & Delivery			$ 1,000	$ 1,000		$ 1,000
200-4290	Printing & Notices			$ 1,000	$ 1,000		$ 1,000
200-4330	Accounting			$ 5,040	$ 5,040	$ 5,040	$ -
200-4331	Audit			$ 11,500	$ 11,500	$ 11,500	$ -
200-4949	Misc., Other Expense			$ 2,000	$ 2,000	$ 1,000	$ 1,000
200-4320	Wash. Conservation District--Admin			$ 70,000	$ 70,000	$ 70,000	$ -
200-4265	Admin Conference Registrations			$ 3,500	$ 3,500	$ 200	$ 3,300
200-4410	Legal Fees - General			$ 29,100	$ 29,100	$ 29,100	$ -
200-4500	Staff Engineer			$ 33,000	$ 33,000	$ 33,000	$ -
	Equity Training	$ 5,000		$ (5,000)	$ -		$ -
	Contingency Reserve	$ 5,939		$ 40,000	$ 45,939		$ 45,939
TOTAL GENERAL FUND EXPENSES:		**$ 11,819**	**$ -**	**$ 219,080**	**$ 230,899**	**$ 175,160**	**$ 55,739**

ACCT. #	MANAGEMENT PLAN EXPENSES	Revised Carry Forward	2026 Grants	2026 Levy	Revised 2026 Total Budget	Allocated	Available
300-4320	Wash. Conservation District--Administrator			$ 256,500	$ 256,500	$ 256,500	$ -
300-4410	Legal Fees - Mgmt Plan			$ 60,000	$ 60,000		$ 60,000
300-4501	Staff Engineer	$ 3,042		$ 99,000	$ 102,042	$ 102,042	$ -
300-4702	Permitting, Legal Review			$ 17,500	$ 17,500		$ 17,500
300-4703	Permitting, Engineering Review	$ 0		$ 78,000	$ 78,000		$ 78,000
300-4704	Permitting, Inspection Database	$ 4,000		$ -	$ 4,000	$ 4,000	$ -
300-4710-1	Baseline Monitoring		$ 5,000	$ 162,500	$ 167,500	$ 167,500	$ -
300-4640	Equip. Maint. and Upgrades	$ 10,000		$ 15,000	$ 25,000	$ 4,015	$ 20,985
300-4810	Shared Educator Position			$ 25,500	$ 25,500	$ 25,480	$ 20
300-4950	Management Plan Implementation -future projects				$ -		$ -
903-0001	Trout Habitat Preservation Project: Monitoring,	$ 6,592		$ 340	$ 6,932	$ 6,932	$ -
909-0000	Rules Review/Evaluation	$ 22,150		$ (20,000)	$ 2,150	$ 2,150	$ -
909-0001	Groundwater Dep Nat Resource Inventory update			$ 8,400	$ 8,400		$ 8,400
909-0002	Permitting Program Internal Procedure updates	$ 25,000		$ (25,000)	$ -		$ -
910-0000	Education & Outreach	$ 35,500		$ 64,500	$ 100,000	$ 21,300	$ 78,700
911-0000	Volunteer Stream Monitoring			$ 5,000	$ 5,000		$ 5,000
914-0000	Homeowner BMP Program			$ 50,000	$ 50,000	$ 1,500	$ 48,500
923-0000	H & H Model Maintenance	$ 48,863		$ (8,000)	$ 40,863	$ 40,863	$ -
923-0002	Flood Risk Assessment			$ -	$ -		$ -
923-0003	Long Lake - Flood Risk - Weir Modification Assessment	$ 30,000			$ 30,000		$ 30,000
923-0004	Stormwater Structure Inventory			$ -	$ -		$ -
927-0000	Management Plan Update	$ 45,778			$ 45,778	$ 30,308	$ 15,470
929-0000	Long Lake Plan Implementation	$ 103,700		$ (100,000)	$ 3,700		$ 3,700
929-0012	Long Lake - Marketplace Reuse Feasibility			$ -	$ -		$ -
929-0013	Long Lake - Chloride Impairement Assessment	$ 10,000		$ -	$ 10,000		$ 10,000
929-0014	Long Lake - Brewer's Pond BMP/LGU cost-share	$ 25,000			$ 25,000	$ 25,000	$ -
935-0000	Land Conservation Program	$ 200,000		$ 50,000	$ 250,000		$ 250,000
935-0002	110th Street Property Implementation	$ 50,000			$ 50,000	$ 3,300	$ 46,700
935-0003	Develop Land Conservation Priorities	$ 20,000			$ 20,000		$ 20,000
940-0000	BMP Program – LGU/Community Demonstration Projects				$ -		$ -
942-0004	Measuring Trends in GW Elevations & Flow			$ 5,000	$ 5,000	$ 4,160	$ 840
942-0007	Groundwater - Browns Creek piezometers			$ 10,000	$ 10,000		$ 10,000
942-0008	Groundwater -recharge mapping			$ -	$ -		$ -
942-0011	Groundwater - Coordination with users			$ 8,500	$ 8,500		$ 8,500
947-0002	Fish Baffles - Hwy 95 & 96 Culverts			$ 7,500	$ 7,500		$ 7,500
947-0009	Browns Creek Trail Improvements			$ -	$ -		$ -
947-0017	Brown's Creek Implementation - Ecoli	$ 10,000		$ (10,000)	$ -		$ -
947-0018	Brown's Creek - Biological Survey (Macroinvert)			$ 4,160	$ 4,160	$ 4,160	$ -
947-0020	Brown's Creek - Stream Channel Survey			$ 7,500	$ 7,500		$ 7,500
947-0022	Brown's Creek - Buffer and Stream Restoration-BC Park				$ -	$ -	$ -
947-0025	Brown's Creek - Golf Course Reuse - SCC		$ 88,191	$ 12,000	$ 100,191		$ 100,191
947-0026	Brown's Creek - Brown's Creek Cove Reach	$ 58,000	$ 256,100	$ 124,800	$ 438,900	$ 112,550	$ 326,350
947-0027	Brown's Creek - McKusick Road rock crib feasibility	$ 26,000		$ (26,000)	$ -		$ -
947-0028	Brown's Creek - Millbrook Phase II			$ -	$ -		$ -
948-0000	CIP Maintenance	$ 48,964	$ 60,000	$ 115,300	$ 224,264	$ 116,048	$ 108,216
950-0001	South School Curly Leaf Treatment		$ 4,000	$ 6,000	$ 10,000	$ 7,640	$ 2,360
950-0003	Aquatic Vegetation Surveys			$ 12,000	$ 12,000		$ 12,000
953-0000	Fen Management Plan Implementation	$ 435		$ 4,200	$ 4,635	$ 4,635	$ -
957-0000	Weather Station	$ 1,180		$ 3,000	$ 4,180	$ 4,180	$ -
959-0004	Resource Assessment - AIS				$ -		$ -
960-0000	St Croix Phosphorus Reduction	$ 10,000		$ (10,000)	$ -		$ -
960-0001	DNR Gully Stabilization			$ -	$ -		$ -
961-0000	Mendel Wetland Restoration Feasiblity	$ 7,535		$ (7,535)	$ -		$ -
961-0001	Mendel Wetland Restoration -Vegetation Management			$ 5,500	$ 5,500		$ 5,500
964-0000	District-Wide Chloride Source Assessment	$ 2,500		$ (2,500)	$ -		$ -
967-0000	Brewers Pond Subwatershed Plan	$ 4,939		$ 20,000	$ 24,939	$ 24,939	$ -
TOTAL MANAGEMENT PLAN PROJECT EXPENSES:		**$ 804,238**	**$ 413,291**	**$ 1,028,665**	**$ 2,251,134**	**$ 969,201**	**$ 1,281,932**
TOTAL, OPERATING EXP. & MGMT. PLAN PROJECTS:		***$ 816,057***	***$ 413,291***	***$ 1,247,745***	***$ 2,482,033***	***$ 1,144,361***	***$ 1,337,671***